

EXPENSES BY SECTOR BUDGET YEAR ENDING 9/30/12

| | |
|------------------------|--------------|
| Executive | \$238,743 |
| General Administration | \$15,476,617 |
| Health & Welfare | \$1,024,449 |
| Judicial | \$753,865 |
| Legal | \$309,171 |
| Public Safety | \$4,522,980 |
| | \$22,325,825 |

